Ohio High School Athletic Assoc
Statement of Activities
Year to Date as of
7/31/2025

SOUTHWEST DISTRICT

	YTD ACTUAL	YTD BUDGET	FAV/(UNFAV) TO BUDGET	YTD PRIOR YR	FAV/(UNFAV) TO PRIOR YEAR
REVENUES					
Tournament Revenue, Net					
Soccer	3,825	55,996	(52,171)	81,651	(77,826)
Volleyball	(38,275)	(19,764)	(18,511)	(308)	(37,967)
Cross Country	5,043	(8,697)	13,739	(752)	5,795
Girls Tennis	(4,793)	(11,528)	6,735	(4,321)	(472)
Golf	(63,897)	(55,950)	(7,947)	(52,655)	(11,242)
Total Fall Sports	(98,098)	(39,943)	(58,155)	23,615	(121,713)
Boys Basketball	58,634	100,068	(41,434)	118,376	(59,741)
Girls Basketball	(76,151)	(44,205)	(31,946)	(30,888)	(45,263)
Bowling	(42,013)	(50,173)	8,160	(43,041)	1,028
Gymnastics	(8,107)	(6,950)	(1,157)	(7,087)	(1,020)
Swimming & Diving	(55,860)	(52,665)	(3,195)	(52,752)	(3,108)
Wrestling-Boys	(61,932)	(51,079)	(10,853)	(63,331)	1,398
Wrestling-Girls	(22,464)	-	(22,464)	-	(22,464)
Total Winter Sports	(207,894)	(105,005)	(102,889)	(78,723)	(129,170)
Baseball	(25,634)	17,211	(42,845)	(1,505)	(24,129)
Softball	(49,580)	(25,649)	(23,932)	(34,371)	(15,210)
Boys Tennis	(10,620)	(6,300)	(4,320)	(7,603)	(3,017)
Track & Field	(68,692)	(35,370)	(33,322)	(51,920)	(16,772)
Total Spring Sports	(154,527)	(50,108)	(104,419)	(95,399)	(59,128)
Total Tournament Revenue, Net	**(460,519)**	**(195,056)**	**(265,463)**	**(150,507)**	**(310,011)**
EXPENSES					
Operating Expenses:					
Salaries & Wages	44,953	44,257	(696)	42,967	(1,986)
Payroll Taxes & Benefits	3,439	3,541	102	3,287	(152)
Board & Staff Travel & Meetings	18,444	37,220	18,776	17,004	(1,440)
Office Expense	1,800	5,590	3,790	2,174	374
Clinics & Meetings	1,810	5,000	3,190	4,395	2,585
Storage Rental	1,826	1,660	(166)	1,992	166
Contract Labor	17,800	15,000	(2,800)	18,300	500
Investment Fees	4,572	-	(4,572)	4,394	(179)
Contributions/Donations	-	1,000	1,000	-	-
Miscellaneous Expense	4,870	-	(4,870)	6,094	1,223
Total Operating Expenses	99,514	113,268	13,754	102,118	2,604
Total Expenses	**108,838**	**113,268**	**4,430**	**109,539**	**701**
Operating Profit/(Loss)	**$ (569,357)**	**$ (308,323)**	**$ (261,034)**	**$ (260,046)**	**$ (310,712)**
Investment Income, Net	91,412	500	90,912	103,406	(11,994)
Total Profit/(Loss)	**(477,945)**	(307,823)	(170,121)	(156,640)	(322,706)

CASH ON HAND	**As of 7/31/2025**	**As of 7/31/2024**
Investments	1,268,719	1,189,114
Durkle Investments	53,972	50,578
Rossi/Denney Investments	54,828	51,380
TOTAL CASH ON HAND	**$ 1,377,519**	**$ 1,291,072**